



EO LAC BRIDGE CHAPTER FINANCIAL REPORT
BUDGET VS. ACTUAL EVENT PERFORMANCE
PERIOD 2025-2026

Category	Lisboa	
	Budget	Actual
Income		
Event fees and vouchers	130.350	147.541
Air tickets and accommodation		
Total Income	130.350	147.541
Costs		
Forums	16.407	16.907
Halls and meals	16.407	16.907
Learning	25.995	32.145
Speakers, venue and meals	6.540	7.540
Cultural activities	19.455	24.605
Engagement	45.764	49.275
Welcome cocktail	1.820	3.931
Welcome kit	5.044	5.244
Closing Event	12.700	27.600
Other dinners	26.200	12.500
Comunications	1.000	-
Photographer and materials	1.000	-
Wellness		
Wellness activities	-	
Social Impact		
Social Impact activities		
Transport	9.300	12.000
Translation		
Others	4.500	4.500
Extraordinary activities		
Accommodation		
Air tickets		
Total Event Cost	122.530	136.644
Surplus for chapter operation	7.820	10.897
(3% CC Fee)		(3.773)
Total profitability		7.124

Attendance - Budget vs Actual

Members	60	60
SLP's	10	16